

Financial Planning Analysis（FP A）Analyst ~外資系EMS企業 / グローバル売り上...

セレスティカ・ジャパン株式会社での募集です。 FP Aのご経験のある方は歓迎で...

募集職種

人材紹介会社
株式会社ジェイ エイ シー リクルートメント

採用企業名
セレスティカ・ジャパン株式会社

求人ID
1625134

業種
電気・電子・半導体

会社の種類
外資系企業

雇用形態
正社員

勤務地
宮城県

給与
450万円 ~ 600万円

勤務時間
08:30 ~ 17:15

休日・休暇
【有給休暇】年次有給休暇　20日（入社月に応じて案分付与）、入社日に付与 医療看護休暇　5日（入社月に応じて案分付与）、入社日...

更新日
2026年11月26日 16:15

応募必要条件

キャリアレベル
中途経験者レベル

英語レベル
流暢レベル

日本語レベル
ネイティブレベル

最終学歴
大学卒： 学士号

現在のビザ
日本での就労許可が必要です

募集要項

【求人No NJB2429086】
Summary
We are seeking a detail oriented and analytical FP A Analyst to support the organization's financial planning forecasting budgeting and reporting processes. The FP A Analyst will work closely with finance leadership and cross functional teams to provide insights that drive strategic decision making improve financial performance and support business growth.

Detailed Description
Performs tasks such as but not limited to the following:

Assist in the preparation of annual budgets quarterly forecasts and long range financial plans.
Analyze financial results and identify key drivers of performance variances trends and risks.
Develop and maintain financial models to support strategic initiatives investment decisions and business planning.
Prepare monthly management reports dashboards and presentations for senior leadership.
Partner with department leaders to monitor spending evaluate business performance and improve financial accountability.
Conduct profitability revenue cost and scenario analyses to support operational and strategic decisions.
Support month end and quarter end close processes by providing financial analysis and reporting.
Monitor key performance indicators（KPIs）and provide actionable recommendations to improve results.
Assist in the evaluation of new business opportunities capital investments inventory management and cost saving initiatives.
Improve and automate financial reporting processes and data analysis where possible.
Ensure the accuracy and integrity of financial data across systems and reports.
Support ad hoc financial analysis and special projects as assigned.

スキル・資格

■Technical Skills
Advanced proficiency in Microsoft Excel including financial modeling and data analysis.
Experience with ERP systems and financial planning tools（e.g. SAP Anaplan）
Strong understanding of financial statements and financial analysis techniques.

■Core Competencies
Strong analytical and problem solving skills.
Excellent attention to detail and organizational abilities.
Ability to translate complex financial information into actionable business insights.
Strong communication and presentation skills.
Ability to manage multiple priorities and meet deadlines in a fast paced environment.
Collaborative mindset with strong stakeholder management skills.
High level of integrity and professionalism.

■Preferred Attributes
Commercially minded with a strong understanding of business operations.
Comfortable working with large datasets and financial systems.
Proactive curious and continuously seeking opportunities to improve processes and performance.
Ability to influence decision making through data driven recommendations.

■Language
Fluent Japanese
Business level English（required for global coordination）

会社説明

電子機器設計、製造受託サービス（EMS）