



【1500～1600万円】FP A Senior Manager

外資系大手コンタクトレンズメーカーでの募集です。 管理会計のご経験のある方は歓迎...

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

外資系大手コンタクトレンズメーカー

求人ID

1610197

業種

医療機器

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

1500万円～1600万円

勤務時間

09:00～17:45

休日・休暇

詳細は求人ご紹介時にご案内いたします。

更新日

2026年09月17日 19:00

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2405664】

【Job Summary】

■Strategic Business Partnership

- ・ Act as the primary finance business partner to Commercial and Leadership teams providing financial insights and recommendations to support growth and profitability.
- ・ Participate in key business discussions and decision making forums to evaluate opportunities risks investments and resource allocation.

- Support development of business strategies through financial analysis market insights and performance evaluation.
- Lead value creation initiatives or special projects including ROI analysis portfolio optimization pricing evaluations and productivity improvements.

■Planning Forecasting Reporting

- Lead the annual budget quarterly forecast monthly forecast and Long Range Planning (LRP) processes.
- Oversee headcount planning operating expense management capital expenditure planning and investment tracking.
- Deliver timely and accurate financial reporting variance analysis and performance insights to local regional and corporate leadership.
- Present financial results forecasts and business recommendations to CVJ Leadership Team Region and occasionally to Corporate in collaboration with CVJ Finance Director.

■Business Performance Financial Management

- Analyze business performance identify key drivers risks and opportunities and recommend corrective actions.
- Manage cash flow forecasting and working capital performance.
- Support month end close activities through financial analysis and management reporting.
- Ensure robust financial planning practices and alignment with corporate objectives.

■Process Excellence Transformation

- Drive continuous improvement of FP A processes tools and systems to enhance efficiency and decision support.
- Lead FP A Center of Excellence initiatives and promote best practices through cross functional collaboration.
- Champion data driven decision making and strengthen analytical capabilities within the finance function.

■People Leadership

- Lead coach and develop the FP A team to achieve business objectives and build future finance talent.
- Establish clear performance goals provide ongoing feedback and implement individual development plans.
- Foster a collaborative high performing and customer focused team culture.

スキル・資格

【Qualifications】

Knowledge Skills and Abilities :

- Demonstrated business partnering experience building strong working relationship with commercial and operations teams to make sound strategic business decisions.
- Proven budgeting forecasting expertise to lead and drive the annual/quarterly/monthly forecasting process collaborating with commercial stakeholders and team members.
- Understand business structure and local contact lens market to support commercial business partners.
- Advanced ability to develop Excel/PowerPoint presentations for management in an environment demanding both accuracy and speed.
- Strong ability to analyze Actual vs. Plan/Forecast variances and analyze underlying business risks and opportunities as well as relevance to operations.
- Strong problem solving and project management skills.
- Strong knowledge of accounting and financial control including USGAAP and SOX.
- Advanced Japanese/English proficiency.
- People management skill to build a high performing and high engaged team and talent development through effective coaching.
- Collaboration/teamwork/respect each other mindset in a humble/friendly way.
- Good Communicator through demonstrating business partnering and building strong working relationships with stakeholders with a various and effective communication way.
- Have Innovative mindset and conduct "zero based" review when revisit the processes having prioritization and riskcontrol viewpoints.
- Clear career aspirations always challenging herself/himself for self development.
- High ethical standards and integrity as a finance professional.

【Experience】

- 10+ year experiences in FP A Commercial Finance or related finance experience
- 5+ year experiences in people management.
- Strong experience in budgeting forecasting business planning and performance management
- Successful partnering with commercial organizations and senior leadership teams as a business partner providing financial insight to managements as well as creating tracking and controlling financial actual forecasts and metrics.
- Experience in creating financial presentations for senior management.
- Experience developing financial models for business decisions including balance sheets and statements of cash flows in addition to income statements.
- Experience in multinational organizations preferably with inventory based business.

【Education】

- Bachelor's degree required; MBA preferred.
- USCPA/JICPA certification preferred.

【Work Environment】

- Normal office setting with desk/chair and PC
 - Flexible job setting including flex time rule and working from home policy
 - Must be able to travel on an ad hoc basis
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会社説明

ご紹介時にご案内いたします