

【1500 ~ 1600万円】FP A Senior Manager

外資系大手コンタクトレンズメーカーでの募集です。 管理会計のご経験のある方は歓...

募集職種

人材紹介会社
株式会社ジェイ エイ シー リクルートメント

採用企業名
外資系大手コンタクトレンズメーカー

求人ID
1610197

業種
医療機器

会社の種類
外資系企業

雇用形態
正社員

勤務地
東京都 23区

給与
1500万円 ~ 1600万円

勤務時間
09:00 ~ 17:45

休日・休暇
詳細は求人ご紹介時にご案内いたします。

更新日
2026年10月29日 00:00

応募必要条件

キャリアレベル
中途経験者レベル

英語レベル
ビジネス会話レベル

日本語レベル
ネイティブレベル

最終学歴
大学卒： 学士号

現在のビザ
日本での就労許可が必要です

募集要項

【求人No NJB2405664】
【Job Summary】
■Strategic Business Partnership
・Act as the primary finance business partner to Commercial and Leadership teams providing financial insights and recommendations to support growth and profitability.
・Participate in key business discussions and decision making forums to evaluate opportunities risks investments and resource allocation.

・Support development of business strategies through financial analysis market insights and performance evaluation.
・Lead value creation initiatives or special projects including ROI analysis portfolio optimization pricing evaluations and productivity improvements.

■Planning Forecasting Reporting
・Lead the annual budget quarterly forecast monthly forecast and Long Range Planning（LRP）processes.
・Oversee headcount planning operating expense management capital expenditure planning and investment tracking.
・Deliver timely and accurate financial reporting variance analysis and performance insights to local regional and corporate leadership.
・Present financial results forecasts and business recommendations to CVJ Leadership Team Region and occasionally to Corporate in collaboration with CVJ Finance Director.

■Business Performance Financial Management
・Analyze business performance identify key drivers risks and opportunities and recommend corrective actions.
・Manage cash flow forecasting and working capital performance.
・Support month end close activities through financial analysis and management reporting.
・Ensure robust financial planning practices and alignment with corporate objectives.

■Process Excellence Transformation
・Drive continuous improvement of FP A processes tools and systems to enhance efficiency and decision support.
・Lead FP A Center of Excellence initiatives and promote best practices through cross functional collaboration.
・Champion data driven decision making and strengthen analytical capabilities within the finance function.

■People Leadership
・Lead coach and develop the FP A team to achieve business objectives and build future finance talent.
・Establish clear performance goals provide ongoing feedback and implement individual development plans.
・Foster a collaborative high performing and customer focused team culture.

スキル・資格

【Qualifications】
Knowledge Skills and Abilities：
・Demonstrated business partnering experience building strong working relationship with commercial and operations teams to make sound strategic business decisions.
・Proven budgeting forecasting expertise to lead and drive the annual/quarterly/monthly forecasting process collaborating with commercial stakeholders and team members.
・Understand business structure and local contact lens market to support commercial business partners.
・Advanced ability to develop Excel/PowerPoint presentations for management in an environment demanding both accuracy and speed.
・Strong ability to analyze Actual vs. Plan/Forecast variances and analyze underlying business risks and opportunities as well as relevance to operations.
・Strong problem solving and project management skills.
・Strong knowledge of accounting and financial control including USGAAP and SOX.
・Advanced Japanese/English proficiency.
・People management skill to build a high performing and high engaged team and talent development through effective coaching.
・Collaboration/teamwork/respect each other mindset in a humble/friendly way.
・Good Communicator through demonstrating business partnering and building strong working relationships with stakeholders with a various and effective communication way.
・Have Innovative mindset and conduct “zero based” review when revisit the processes having prioritization and riskcontrol viewpoints.
・Clear career aspirations always challenging herself/himself for self development.
・High ethical standards and integrity as a finance professional.

【Experience】
・10+ year experiences in FP A Commercial Finance or related finance experience
・5+ year experiences in people management.
・Strong experience in budgeting forecasting business planning and performance management
・Successful partnering with commercial organizations and senior leadership teams as a business partner providing financial insight to managements as well as creating tracking and controlling financial actual forecasts and metrics.
・Experience in creating financial presentations for senior management.
・Experience developing financial models for business decisions including balance sheets and statements of cash flows in addition to income statements.
・Experience in multinational organizations preferably with inventory based business.

【Education】
・Bachelor’s degree required; MBA preferred.
・USCPA/JICPA certification preferred.

【Work Environment】
・Normal office setting with desk/chair and PC
・Flexible job setting including flex time rule and working from home policy
・Must be able to travel on an ad hoc basis

会社説明

ご紹介時にご案内いたします