



【1200～1500万円】FP A Manager

外資系農業メーカーでの募集です。 管理会計のご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

外資系農業メーカー

求人ID

1608154

業種

化学・素材

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

1200万円～1500万円

勤務時間

09:15～17:30

休日・休暇

詳細は求人ご紹介時にご案内いたします。

更新日

2026年08月20日 16:06

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2404024】

■Financial Planning Forecasting

- ・ Lead the annual budgeting process including budget preparation consolidation analysis and management presentations.
- ・ Coordinate and manage periodic forecasting activities ensuring alignment with business objectives and market dynamics.
- ・ Prepare and deliver financial presentations for senior management and regional leadership teams.
- ・ Develop long term financial outlooks and strategic planning models.

■Financial Performance Management

- Lead Monthly Business Review (MBR) processes with Asia regional leadership.
- Analyze monthly financial results and key business drivers identifying risks opportunities and corrective actions.
- Monitor and review sales forecasts including:

Sales volumes

Pricing performance

Foreign exchange (FX) impacts

Product mix and profitability trends

■Business Partnering Decision Support

- Partner closely with Commercial Supply Chain Operations and other functional teams to drive business performance.
- Provide financial insights and recommendations to support growth initiatives and operational improvements.
- Influence stakeholders through fact based financial analysis and effective communication.
- Challenge assumptions and help drive accountability across the business.

■Financial Analysis Investment Evaluation

- Develop business cases for strategic initiatives projects and capital expenditure (CAPEX) investments.
- Conduct profitability pricing cost and ROI analyses to support investment and resource allocation decisions.
- Assess financial implications on both Profit Loss and Balance Sheet performance.
- Support management in evaluating whether projects should be approved based on financial returns and strategic value.

■Financial Controls Support

• Work closely with the Finance Head and Accounting Manager on selected accounting related activities and cross functional finance projects.

- Maintain strong oversight of:

Pricing strategy and execution

Foreign exchange exposure

Operating costs

SG A spending

- Ensure confidentiality and integrity in handling sensitive financial and business information.

スキル・資格

Required Experience

- Bachelor's degree in Finance Accounting Economics Business Administration or related field.
- Approximately 10 years of progressive experience in Financial Planning Analysis Corporate Finance or related finance functions.
- Strong experience in budgeting forecasting management reporting and financial analysis.
- Experience supporting senior management and business leaders in a multinational environment.
- Solid understanding of financial statements including P L Balance Sheet and Cash Flow.

Technical Skills

- Advanced proficiency in Microsoft Excel including financial modeling and scenario analysis.
- Advanced PowerPoint skills with the ability to create impactful management presentations.
- Strong analytical and problem solving capabilities.
- Experience with ERP systems and financial reporting tools is preferred.

Competencies

- Strong business acumen with the ability to translate financial insights into business actions.
- Excellent communication and stakeholder management skills.
- Influential business partner capable of driving alignment across departments.
- Hands on proactive and results oriented mindset.
- Strong attention to detail and accuracy.
- High level of integrity and ability to manage confidential information.
- Ability to work effectively in a fast paced and dynamic environment.
- Strategic thinking combined with operational execution capability.

会社説明

ご紹介時にご案内いたします