



Understanding People

FP&A Senior Analyst / FP&Aシニアアナリスト

7-11M JPY salary, WFH, FMCG

募集職種

人材紹介会社

スペシャライズドグループ株式会社

求人ID

1584609

業種

食品・飲料

雇用形態

正社員

勤務地

東京都 23区

給与

経験考慮の上、応相談

更新日

2026年04月02日 09:51

応募必要条件

職務経験

3年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ビジネス会話レベル

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

FP&A Senior Analyst FP&Aシニアアナリスト - FMCG (Hybrid, 7-11m JPY)

Our client, a leading company in the FMCG industry, is seeking an FP&A Senior Analyst for a hybrid role in Japan, offering a competitive salary of 7-11 million JPY. This position provides the opportunity to coordinate annual budgets and monthly forecasts, offering guidance to business partners and supporting management decisions through financial data analysis. Enjoy the benefits of a hybrid work environment, combining office-based and remote work setups.

Key Responsibilities:

- Prepare monthly P&L reports explaining variances
- Collaborate on budgeting and forecasting using Hyperion

- Manage Net Sales and A&P line items
- Provide financial data for expense management improvements
- Prepare ad-hoc financial reports using Power BI
- Coordinate annual budget processes
- Conduct ad hoc financial analysis for management

Qualifications:

- 5+ years of experience in FMCG industry or similar field
- Experience with ERP systems, especially SAP
- Proficiency in Power BI for financial reporting
- Experience with Hyperion for budgeting and forecasting
- Good command of written and spoken English
- Strong analytical skills for financial data analysis
- Experience in sales forecasting and product profitability analysis
- Ability to act as a business partner to internal stakeholders

会社説明