



Strategic Financial Analyst (Sales&Strategy Planning)

募集職種

人材紹介会社

Hire Pundit Japan 株式会社

求人ID

1564775

業種

食品・飲料

雇用形態

正社員

勤務地

東京都 23区

給与

1100万円 ~ 1300万円

更新日

2025年11月22日 00:00

応募必要条件

職務経験

6年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ビジネス会話レベル

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

Key Responsibilities:

1. Collect, compile, and analyze financial data to support accurate accounting of financial transactions and assessments.
2. Collaboration and support for Sales, Strategy Planning, and Customer Service departments
3. Monitor and evaluate key financial metrics, including income, expenses, operating costs, and capital expenditures (CapEx).
4. Investigate and explain variances between actual results and budget/forecast, providing insights into underlying drivers.
5. Prepare financial plans, forecasts, and reports to monitor business performance and support strategic planning.
6. Deliver actionable financial analysis and recommendations to support data-driven decision-making by the respective business head

7. Ensure compliance with all relevant regulatory, operational, and corporate policies and procedures.
8. Support the design, development, and maintenance of financial reporting systems and tools to enhance reporting capabilities and meet evolving business needs.

スキル・資格

Required Knowledge, Skills and Abilities

1. Japanese Language: Fluent in Japanese (Business level – JLPT N1)
2. Interpret Data: Ability to read, interpret and draw accurate conclusions from Large financial and numerical material.
3. Excel: ability to create pivot table and use v-lookup; intermediate macro
4. Report creation (data preparation & digesting to synthesize it to action points and recommendations, design for adequate presentation to executives)
5. Financial Knowledge: Understanding of general financial principles, accounting and working knowledge of GAAP, and how to apply these principles.

会社説明