



【1000～1200万円】 Commercial Country Controller

【浜松町】世界トップシェア動物用ビタミン剤メーカーでの募集です。 管理部門責任...

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

【浜松町】世界トップシェア動物用ビタミン剤メーカー

求人ID

1563496

業種

化学・素材

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

1000万円～1200万円

勤務時間

08:30～17:30

休日・休暇

【有給休暇】入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土 日 祝日 年末年始 【有給休暇】入社時期に応じて付与、...

更新日

2025年11月27日 11:01

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2335092】

■Commercial Control (include premix operation)

- ・ Assist in commercial strategy implementation
- ・ Drive sales margin outlook and realization
- ・ Track trace compared to ASR/RAF/PY on Price/CM/GM/Volume

- Provide input for the performance dialogues with business management and business controlling which includes external orientation
- Analysis on price consistency rebates bad debts DSO and collections
- Order release after credit risk assessment
- Monitor and interpret the consolidated CAPEX and OPEX budgeting forecasting and provide explanation to management
- Timely complete and correct managing and executing of the product costing processes
- Product costing/ raw material / cycle design output consumption analysis
- Support in business cases DICI transformation etc.
- Inventory and working capital management
- Functional Cost Reporting according to Crystal definitions to BGs and Service Units Global Process Owners and its Group Control Accounting

■Financial Control

■Commercial control and Operation control support

- All month end closing and reporting activities (variances data entry in SAP accounts cost centers allocation keys consolidation reporting)
- Provides reports (include agreed KPIs) for sales and margin purchase price variances stock revaluation/results efficiencies OPEX working capital and CAPEX
- Optimizes the global product costing process by automation / robotizing / transfer to FSS etc.
- Supports budgeting forecasting of sales and operations incl. manufacturing and M S costs
- Ensures that: inventory (volumes) in SAP are reconciled / checked with inventory counts and inventory values are up to date (provisions)
- Prepares consolidated CAPEX and project reporting
- Ensures sales data are complete and correct at month end (incl. reconciliation with reporting)

■Financial control closing and reporting

- Ensure timeliness accuracy and completeness of month end closing and reporting activities
- Point of contact for Finance in the country
- Support budgeting and forecasting process include set up of allocation and distribution cycles and input of budget into SAP
- Linking pin to sites and units for asset registration and related questions
- Responsible for solving issues escalated by FSS/PSS/Others regarding reconciliation GL and all sub ledgers (incl. clearing issues)
- Validate/Analyze financial results Legal Entity / Reporting Unit (Company Code)
- Work with FSS PSS and RFC to ensure services are delivered up to standard
- Give guidance to local financial control employees
- Support Transfer pricing officer

■Local Compliance

- Safe guarding the legal compliance in regard to contracts with Customers and suppliers
- Ensure adequate internal control in the finance function according to COA requirement and standard
- Acting as local contact for Finance. In some entities acting as local contact for HR/IT/Legal in the absent of HR/IT/Legal personnel in the entities

■Statutory and Tax reporting

- Point of contact to external auditor company secretary and local authorities
- Timely accurate and complete filing of Statutory and tax to local authorities
- Support reconciliation with DAR reporting incl. IAS12 requirements
- Co ordinate and align with its Group Tax on tax filing and audit

スキル・資格

【必須】

- At least 10 years of experience within several finance positions
- In depth understanding of Finance and Accounting processes
- Extensive knowledge and understanding of ERP systems
- Having the right capabilities to lead a team

【尚可】

- Bachelor's Degree in accounting/Financial Controlling and/or CMA CPA MBA

会社説明

ご紹介時にご案内いたします