



PR/118246 | [Maternity Leave Cover] Senior FP&A Specialist

募集職種

人材紹介会社

ジェイ エイ シー リクルートメント イギリス

求人ID

1560942

業種

監査・税理士法人

雇用形態

正社員

勤務地

イギリス

給与

経験考慮の上、応相談

更新日

2025年10月07日 11:38

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

無し

日本語レベル

無し

最終学歴

短大卒：準学士号

現在のビザ

日本での就労許可は必要ありません

募集要項

SUMMARY OF JOB PURPOSE

We are on a mission to drive and expand their global business and become the most iconic premium lifestyle brand. We are seeking a detail-oriented senior FP&A specialist who is responsible for supporting the budget and forecasting processes of their EMEA business. Draws up the financial reporting and provides business/variance analysis aimed at supporting the periodical business performance review (store sales performance etc.) and operative decision process.

ACCOUNTABILITY / ESSENTIAL DUTIES AND RESPONSIBILITIES

- Optimize the use of financial and business information, develop and prepare local management reports to support Business in decision making
- Perform the financial report analysis before monthly closing process finalized by local accounting team
- Analyze monthly/quarterly P&L, Profit Contribution, all kinds of reports and discuss the deviation from budget with relevant business managers; discuss / monitor action plans to overcome negative deviations
- Being the local planning Coordinator and responsible for local internal planning calendar (budget, forecast, mid-term financial plan)
- Support both local/HQ business team during the planning process with tool support, reviewing and questioning planning result
- Frequent communication with business function to drive strategy forward and achieve target planned
- Periodic forecasting and concrete gap analysis compared to actual result to meet bottom line finalized
- Actively communicate with HQ finance team for finance related work
- Support both local/HQ business team with both daily/ad hoc request to meet their needs for finance related work
- Addressing Special Issues such as Impairment, Leases, M&A and Provisions

- Ensures J-Sox internal controls are correctly and accurately executed
- Processing invoices and payments to ensure smooth cash flow, and analyzing financial data to help manage budgets and suggest ways to reduce costs.
- Support any other tasks that maybe be necessary and requested

REQUIREMENTS

- 5-10+ years' experience in FP&A (Budgeting, Forecasting and Reporting) or Accounting or Planning
- 5 years' Experience in retail or FMCG industry preferred
- 10 years' Experience in SAP system is preferred
- Analytical and process oriented
- Ability to design and implement operational workflows from scratch or reform existing ones by effectively leveraging tools and systems
- Good collaboration, interpersonal and communication skills
- Ability to take ownership and drive work forward independently, rather than waiting to be assigned tasks
- Proven problem solving and time management skills with an ability to prioritize

We regret to inform applicants that only shortlisted candidates will be notified. Thank you for your understanding.

#LI-JACUK #SY

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会社説明