



FP A Specialist

外資系大手コンタクトレンズメーカーでの募集です。 管理会計のご経験のある方は歓迎...

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

外資系大手コンタクトレンズメーカー

求人ID

1560381

業種

医療機器

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

600万円 ~ 800万円

勤務時間

09:00 ~ 17:45

休日・休暇

【有給休暇】有給休暇は入社時から付与されます 初年度 10日（入社時付与） 【休日】完全週休二日制 土 日 祝日 年末年始...

更新日

2025年10月02日 15:49

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2330071】

- ・ Provide monthly / quarterly financial reports with effective variance analysis.
- ・ Support the process of annual budget and quarterly/monthly/weekly forecast preparation cooperating with business partners throughout the year.
- ・ Submit P L forecast/budget to the systems and reconcile those numbers to approved forecast/budget.
- ・ Liaise with the accounting team in monthly closing and support accurate booking by providing analytical review.

- ・ Play a role in FP A team to provide strong support for business decisions to commercial stakeholders as a strategic business partner.
- ・ Handle and maintain financial data in a manner to ensure the integrity and accuracy of data base and to support regular discussions (i.e. Sales Insights Meeting Monthly / Quarterly Business Review) and ad hoc analysis request of Region management.
- ・ Monitor revenue progress by customer segment and by product/brand then provide analysis for a basis for management decision making on action plans including investment to meet financial targets.
- ・ Report financial disclosures of key customers and/or competitors with relevant analysis.
- ・ Play a key role in special projects in regular or ad hoc basis that support management decision making such as profitability by account return on investment product analysis cost control etc.
- ・ Support FP A Manager for development and enhancement of planning processes data management process and systems and pursue process efficiency.
- ・ Travel : Business travel is occasionally required.

スキル・資格

【Qualifications】

Knowledge Skills and Abilities :

- ・ Experience in budgeting forecasting and basic knowledge of accounting and financial controls.
- ・ Strong data management analysis skill. (i.e. Extract and clean business data basically using Excel BI Cognos Tableau Essbase ensuring data quality and readiness for analysis. Design the summary/output to convey key financial messages to stakeholders. Improve the process by using SQL Excel Power Query and BI tool such as COGNOS/Tableau.)
- ・ Strong Excell skills are a must. Experience using SQL Power Query is advantage (If you are not yet comfortable with these skills you will have the opportunity to gain experience and grow these skills after joining.)
- ・ Track records of handling business information/data and analysis to support business decision. Strong ability to analyze Actual vs. Plan/Forecast variances and summarize underlying drivers of variances as well as relevance to operations.
- ・ Advanced Japanese/English proficiency.
- ・ Strong mindset for problem solving and goal oriented mindset with a passion for understanding the business context behind the numbers and the needs of stakeholders.
- ・ Collaboration/teamwork/respect each other mindset in a humble/friendly way for effective business partnering.
- ・ Clear career aspirations always challenging him/herself for self development.
- ・ Strong ethics as a finance professional.

【Experience】

- ・ Minimum Experience: minimum 3 years experiences in FP A or similar functions.
- ・ Experience in tracking and analyzing financial actual vs Budget and forecasts.
- ・ Experience in creating financial presentations for management.
- ・ Experience in developing financial models including sales planning and forecasting. in addition to income statements.
- ・ Experience in foreign affiliated companies with fast paced business is advantage.
- ・ Experience as a consulting professional is advantage.
- ・ Experience in Oracle Essbase/Power Query/SQL/ COGNOS / Business Intelligence as a plus.

【Education】

- ・ Minimum Education: Bachelor degree. MBA Degree as a plus.
- ・ Licensure/Certifications: USCPA/JICPA preferred. Any data handling certifications preferred.

会社説明

ご紹介時にご案内いたします