



## PR/117748 | Finance Manager

## 募集職種

## 人材紹介会社

ジェイ エイ シー リクルートメント タイランド

## 求人ID

1553326

## 業種

その他（メーカー）

## 雇用形態

正社員

## 勤務地

タイ

## 給与

経験考慮の上、応相談

## 更新日

2025年08月26日 10:01

## 応募必要条件

## 職務経験

3年以上

## キャリアレベル

中途経験者レベル

## 英語レベル

ビジネス会話レベル

## 日本語レベル

ビジネス会話レベル

## 最終学歴

短大卒：準学士号

## 現在のビザ

日本での就労許可は必要ありません

## 募集要項

Location: Pathum Thani

Working Day: Mon - Fri

## Job description

- Reporting to Management.
- Forecasting: preparation of annual budget and 3-year plan.
- Reforecasting to build accurate quarterly estimates and anticipate variances against budget.
- Monitoring profitability with detailed analyses of sales, margin, purchases, stock level, associated depreciation and all expenses.
- Identify areas of risk, alert Management and suggest corrective actions.
- Work closely with, but not limited to

- Accounting team to guarantee the accuracy of the financial information, design the analytical structure and ensure accuracy of cost allocation.
- Merchandising team to monitor Open-to-buy, challenge buying assumptions and ensure purchases commitments are in line with budget. Provides support with pricing strategy and price change implementation. Assist with the completion of inventory reporting (stock equation, sell-through, invoicing commitment).
- Head of Departments to monitor expenses .
- Management to measure the financial implication of the subsidiaries' strategic initiatives.
- Monthly cash flow forecast including end of year and next year projection.
- Preparation and analysis of financial ratios : free cash flow, working capital, return on capital employed.
- Prepares Business Plan for investment projects. Completes project cost follow[1]up, analysis and reforecast.

#### Qualification

- Degree holder in finance or accounting
- At least 5 to 7 years' experience in the Finance field with a minimum 3 years in a similar capacity
- Strong analytical skills and communication skills
- Excellent command in English and Thai
- High attention to detail and service-mind oriented
- Computer literacy of MS Office and Financial software

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会社説明