



Business Controller

欧州系外資メーカーでの募集です。 管理会計のご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

欧州系外資メーカー

求人ID

1550455

業種

自動車・自動車部品

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

750万円 ~ 1000万円

勤務時間

09:00 ~ 18:00

休日・休暇

【有給休暇】初年度 15日 ※有給休暇は入社月に合わせて入社日から付与されます 【休日】完全週休二日制 土 日 祝日 その他...

更新日

2025年07月24日 23:00

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

高等学校卒

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2301901】

We are seeking a proactive and results driven Business Controller to lead our annual budgeting process and establish a strong performance management framework for our After Sales function. Reporting directly to the CFO and working in close partnership with the Service Director the successful candidate will play a critical role in enhancing profitability driving business growth and ensuring operational efficiency.

<Key Responsibilities>

■Performance Management (～40%)

Establish and maintain a performance driven culture through effective business steering and financial oversight.

Design and maintain a robust cost center structure

Define and monitor key performance indicators (KPIs)

Conduct variance (GAP) analysis to track performance

Analyze cost structures and contribute to pricing strategies

Provide actionable business insights to support decision making

■Budgeting Forecasting (～20%)

Support senior leadership in strategic planning to ensure sustainable growth and financial health.

Lead the annual budgeting process

Prepare and update rolling forecasts

Analyze deviations and recommend corrective actions

■Projects Process Improvement (～40%)

Drive and support strategic initiatives aimed at growth efficiency and value creation.

Evaluate and develop business cases for new initiatives

Identify inefficiencies and recommend process improvements

Lead or contribute to cross functional projects to optimize operations

スキル・資格

■Required Qualifications

Min. 7 years experience in Controlling and Finance

Project management experience

M365 Office application (especially excel)

Self driven and outspoken

Open to challenges and proactive seeking opportunities to improve.

Flexible and adaptable able to work in a fast paced and evolving environment.

Quick learner who can absorb new concepts and tools efficiently.

Strong communication skills both verbal and written; able to work effectively as part of a team.

会社説明

ご紹介時にご案内いたします