



## PR/118049 | Financial Planning & Analysis Specialist

### 募集職種

#### 人材紹介会社

ジェイ エイ シー リクルートメント イギリス

#### 求人ID

1543402

#### 業種

その他（商社）

#### 雇用形態

正社員

#### 勤務地

イタリア

#### 給与

経験考慮の上、応相談

#### 更新日

2025年06月03日 10:36

### 応募必要条件

#### 職務経験

3年以上

#### キャリアレベル

中途経験者レベル

#### 英語レベル

ビジネス会話レベル

#### 日本語レベル

ビジネス会話レベル

#### 最終学歴

短大卒：準学士号

#### 現在のビザ

日本での就労許可は必要ありません

### 募集要項

Company: Fashion company

Job Title: Financial Planning & Analysis specialist

Location: Milano

Employment status: Temp to perm

Salary: Euro 50K-55K

### Summary of job purpose

The FP&A specialist supports budget and forecasting processes, prepares financial reports, and conducts business and variance analysis to aid periodic performance reviews (e.g., store sales) and operational decision-making.

**Responsibilities**

- Optimize financial and business data usage to support decision-making.
- Prepare and analyze local management reports and monthly/quarterly P&L.
- Conduct variance analysis against budget and support corrective action planning.
- Perform financial analysis before monthly closing by the accounting team.
- Act as the local planning coordinator, managing internal planning calendars (budget, forecast, mid-term plans).
- Support planning processes with tools, reviews, and critical analysis.
- Conduct periodic forecasting and gap analysis to ensure financial targets are met.
- Communicate regularly with business functions to align strategy and targets.
- Support both local and OHQ teams with daily and ad hoc financial tasks.
- Collaborate with OHQ finance on finance-related matters.
- Address complex financial issues such as impairments, leases, M&A, and provisions.
- Ensure compliance with J-SOX internal controls.
- Process invoices and payments to maintain cash flow.
- Analyze financial data to manage budgets and identify cost-saving opportunities.
- Assist with any additional tasks as needed.

**Requirements**

- 5+ years' experience in Finance or Accounting or Planning
- Experience in retail or fashion industry preferred
- Experience in SAP system is preferred
- Analytical and process oriented
- Good collaboration, interpersonal and communication skill
- Proven problem solving and time management skills with an ability to prioritize
- Self-confident to drive the result
- Teamwork and open-minded
- MS-Excel Application
- Proficient in English language (both verbal and written)

We regret to inform applicants that only shortlisted candidates will be notified. Thank you for your understanding.

#LI-JACUK