



【900～1100万円】 Costing Manager

【ベース1100万円/リモート週2/フレックス/福利厚生も充実/大手外資コスメ...

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

【ベース1100万円/リモート週2/フレックス/福利厚生も充実/大手外資コスメ】

求人ID

1542672

業種

日用品・化粧品

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

900万円～1100万円

勤務時間

09:00～17:30

休日・休暇

【有給休暇】有給休暇は試用期間満了後から付与されます 初年度 12日 7か月目から ※有給休暇は入社月によって変化します 【休...

更新日

2025年05月28日 15:04

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2302745】

【Position Summary Job Description】

- ・ Connecting costing function with finance team and local operation
- ・ Responsible for costing activities of materials and products manufactured in APAC plants and affiliate DCs
- ・ Coordinate with global costing team SG finance team and local operation for annual budget preparation of APAC plants
- ・ Lead yearly update of next fiscal cost for APAC plants and affiliate DCs

- Prepare variance reports and various cost analysis
- Entering and maintaining the freight duty and manufacturing fiscal rates for APAC region

Independence of action and accountability (30%) :

- Prepare and complete cost run for new launches by referencing to contracts and BOM with minimal supervision
- Ensure accuracy for standard cost and sales prices for all raw materials components and finished goods
- Prepare cost change memo on manufactured / TPM codes independently for Regional manager to approve
- Respond to global recosting requests in timely manner
- Support affiliate recosting requests and weekly run
- Updates SAP settings as required

Budget responsibility (40%) :

- Prepare and complete annual recosting process as required and follow timelines and requirements set by US team
- Follow instructions carefully and perform all updates for plant and DC rates as according to percentage provided with accuracy

- Prepare demand runs cost runs and global reports following given instructions

Analysis problem solving (30%) :

- Provide monthly updates on TPM plants cost and sales prices to SG finance team
- Prepare monthly variance analysis and reports to local operation
- Verify savings claims by GSR and provide analysis to global team
- Ad hoc requests on cost related matters

■Reporting to : Director ・ Product Costing EMEA/APAC

スキル・資格

Requirement:

- University degree or equivalent (accounting/economy or mathematics will be a plus)
- 10 years of financial analytical skill and experience
- Advanced excel skills
- Strong Analytical Skills
- Detail oriented
- SAP preferred or any ERP
- Standard costing principles
- Excellent communication skills
- Familiar with COGS setting process under a manufacturing environment or a fast learner
- Strong mindset to handle complexity and variations
- Proactive/independent/demonstrate ownership
- Reliable/accountable for data and assigned responsibilities
- Meeting deadlines

会社説明

ご紹介時にご案内いたします