



【Accounting/Finance】 Cost Controller

募集職種

採用企業名

プロマット・ジャパン株式会社

支社・支店

Promat Japan Corporation

求人ID

1474857

部署名

Finance

業種

化学・素材

会社の種類

中小企業 (従業員300名以下) - 外資系企業

雇用形態

正社員

勤務地

三重県, 津市

最寄駅

名古屋線、久居駅

給与

550万円 ~ 800万円

ボーナス

固定給+ボーナス

勤務時間

8時間

休日・休暇

123日 (2024年度)

更新日

2024年05月20日 00:00

応募必要条件

職務経験

6年以上

キャリアレベル

中途経験者レベル

英語レベル

日常会話レベル (英語使用比率: 10%程度)

日本語レベル

ビジネス会話レベル

最終学歴

大学卒: 学士号

現在のビザ

日本での就労許可が必要です

募集要項

The position is for an Individual contributor, based in Tsu – the qualifications are important for the role, but we also value the right attitude and willingness to learn and grow. We seek individuals who are hands-on, self-starter, detail-oriented Cost Controller to join our finance team. The Cost Controller will be responsible for providing accurate and reliable financial information, monitoring, and analyzing our factory's costs and ensuring that cost-saving measures are implemented effectively. This role involves shopfloor verifications while working closely with various departments to gather, produce, analyze financial data and advise on cost-efficient practices.

Key Responsibilities:

① Cost Analysis and Reporting:

- Monitor and analyze plant costs, including materials, maintenance, investments, labor, and overheads.
- Prepare regular analytical reports / presentations and forecasts as per management needs.
- Identify trends and variances in costs and report significant issues to management.
- Meet all factory and corporate reporting deadlines.

② Costing and Forecasting:

- Interface with various departments to deliver product costing.
- Drive the factory budgets/forecasts in discussion with the Finance Business Partner and Factory Manager.
- Analyze budget/forecast variances and provide explanations for significant deviations/discrepancies.

③ Financial Control and Compliance:

- Implement and maintain internal controls to ensure cost reporting accuracy and compliance with financial policies.
- Review and approve expenditures, ensuring they align with budget allocations.

④ Project Cost Management:

- Collaborate with project managers to track project costs and ensure they remain within budget.
- Provide financial insights to project teams to aid in decision-making.

⑤ Cost Reduction Initiatives:

- Recommend and implement cost reduction initiatives / strategies in collaboration with other departments.
- Monitor the effectiveness of cost-saving measures and report on outcomes.

⑥ Stakeholder Collaboration:

- Work closely with various departments to gather cost-related information and provide financial advice.
- Work closely with factory management and look for cost reduction opportunities.
- Participate in cross-functional teams to improve processes and reduce costs.

⑦ Ad Hoc requirements and Reporting:

- Provide ad hoc financial analysis as requested by management.
- Assist in year-end audits and prepare necessary documentation.
- Manage any other assignments as required by the Management.

Location: 2202-2 Shōdachō Tsu, Mie 514-1255 (Housing assistance if you are moving alone (single person))

スキル・資格

Skills and Qualifications:

- Degree in Accounting Finance, or a related field.
- Factory cost accounting or product costing certification is an added advantage.
- Minimum 5 years of related experience.
- Language proficiency in English is a plus (spoken and written).
- Proficiency in financial software and MS Office, especially Excel.
- Well versed with ERP system is an added advantage.
- Excellent analytical, problem-solving, and decision-making skills.
- Strong attention to detail and accuracy.
- Ability to work independently and collaboratively in a team environment.
- Excellent communication and interpersonal skills.

会社説明