



Finance BP Manager

Flextime/Hybrid - 12-16M - Fortune 500

募集職種

人材紹介会社

アイウィルキャピタル合同会社

採用企業名

Our client is a multinational medical device company

求人ID

1471971

部署名

Finance

業種

医療機器

会社の種類

大手企業 (300名を超える従業員数) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

1200万円 ~ 1600万円

更新日

2024年05月03日 05:00

応募必要条件

職務経験

10年以上

キャリアレベル

中途経験者レベル

英語レベル

流暢

日本語レベル

流暢

最終学歴

大学院卒 : 修士号/博士号

現在のビザ

日本での就労許可が必要です

募集要項

- Oversees all financial aspects associated with the business unit. Business partners through strong relationship built-up with BU leaders and marketing teams to drive sales growth and manage operating income. Leads financial forecasting process and accountable for relevant deliverables for the business units in scope. Anticipates risks and

opportunities that impact business and financial results. Identify growth opportunities through recurring and ad-hoc financial analysis. Provides recurring financial reporting to track sales, COGS, spending and operating income performances. Work closely with FP&A for financial reporting, forecast and analysis.

This role reports to Senior Director Finance, Japan.

Responsibilities

- Provides financial reporting and analysis of BU sales, gross to net, gross margin, spending, operating income, headcount, etc.
- Leads financial forecast and budget of BU P&L, including sales, COGS, expenses, capex, headcount, etc.
- Monitors risks and opportunities of businesses proactively
- Reviews and validates BU requests, including price changes, financial solution deals, capex investment, etc.
- Prepares ad-hoc financial analysis and evaluation for business project and initiatives, such as business development, ROI, resource allocation, etc.
- Collaborates with FP&A for corporate and local reporting deliverables
- Collaborates with FP&A to maintain master data, such as cost centers, project tracking, etc.
- Actively participates in business discussions, including monthly performance review, S&OP, business councils, and provides financial updates
- Drives business performance through financial performance monitoring, analysis and recommendations

スキル・資格

Qualifications/Work Experience Preferred

- 6-10 years related experience in multi-national corporation as finance business partner supporting commercial activities, industry experience in healthcare is a plus
- Strong analytical skills and business acumen, strong curiosities to understand business
- Robust skills and knowledge of ERP systems, Financial Planning systems, excel
- Excellent interpersonal communications skills to manage various levels of stakeholders
- Knowledge of SQL, Power BI is a plus

Education/Special Training Required

- Qualified Accountant or MBA with specialization in Finance is a plus
- Fluent in Japanese and English
- Familiar with local GAAP, US GAAP

会社説明