![CareerCross]

FP&A Senior Manager | ~40代

Asset management / flexible work time

募集職種

人材紹介会社
アイウィルキャピタル合同会社

採用企業名
A leading global investment company for logistic facilities, ass

求人ID
1459080

業種
アセットマネジメント

会社の種類
中小企業 (従業員300名以下) - 外資系企業

外国人の割合
外国人 少数

雇用形態
正社員

勤務地
東京都 23区

給与
1000万円 ~ 1500万円

勤務時間
9：30〜18:00 実働7.5 時間、休憩60 分

休日・休暇
(休日): 土、日、祝日

更新日
2024年05月08日 07:00

応募必要条件

職務経験
3年以上

キャリアレベル
中途経験者レベル

英語レベル
ビジネス会話レベル

日本語レベル
流暢

最終学歴
大学卒： 学士号

現在のビザ
日本での就労許可が必要です

募集要項

◆ Exercise your strengths as an FP&A

・Annual business plan formulation work: When formulating the annual business plan for the Japan operation, perform summaries and make proposals from a quantitative perspective as an advisory role for the management team
・Formulate annual budget and income and expenditure forecasts : Collaborate with related departments to lead the planning process, formulate annual budgets and medium- to long-term forecasts based on the various information collected, and provide explanations to management and the Singapore/US finance teams
. Capital management operations: Forecast cash flow for Japanese operations on a monthly basis and collaborate with the Singapore finance team
・Corporate valuation operations: Perform corporate valuations for Japanese operations and provide audit support in collaboration with the financial accounting team

◆FP&A operational efficiency and effectiveness maximization and operational efficiency:
- Lead and implement efficiency improvements in business flows as necessary when formulating budgets and managing actual results.
- Financial models and ad-hoc analysis: Providing information necessary for making business strategy decisions.
- Perform ad-hoc analysis and financial models using Excel-based/systems, system construction, innovation and construction of internal business processes: Expanding the scope of use of the system that is being introduced or planned to be introduced by the FP&A team/Global, and the associated internal Promote changes to business processes, establishment of governance methods, etc. with group leaders

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スキル・資格

《Requirements》
・5 years or more of experience in FP&A, accounting, finance, or real estate asset management
・Excel intermediate level and Power Point intermediate level or above
・Business level to be able to communicate with group FP&A at Singapore headquarters English reading, writing, and conversation skills required
・University graduate
*However, personality is most important

(Desired requirements)
・Experience in communicating with overseas bases at a Japanese company
・Work experience in a foreign company or overseas
・Basic systems or various IT Experience in developing introduction designs and requirements definitions for tools, etc.

[Target industries/companies, etc.]
FP&A, business planning, financial planning for business companies (including venture companies), real estate funds, financial business companies (investment banks, insurance companies, etc.)

[What kind of orientation matches the person]
・Have communication skills, logical thinking, and strong ability to explain
things
・Those who can think strategically about things, make their own plans to solve problems, and appropriately involve those around them and execute them
・Accuracy Ability to be mindful and pay attention to details
- Able to respond flexibly to company growth and changes

[Rewarding/Learning]
- Ability to analyze business management from a bird's-eye perspective (capital management/corporate value valuation)
・Experience in thinking about the state of business management and the value provided in a changing era, and realizing it through trial and error in an environment where speedy decision-making is possible.
・Understanding of various businesses such as real estate, fund management, corporate acquisitions/investments, etc. and experience the growth of new business.
・System-related knowledge and experience
・Improve ability to explain to Japanese management and group finance teams
・Accumulate experience in a global business environment

会社説明