



FP&A Analyst (8M~10M), WFH, flextime, seasonal bonus

WFH, flextime, seasonal & perf. bonus

募集職種

人材紹介会社

アイウィルキャピタル合同会社

採用企業名

Client is a globally known luxury brand that focuses on women's

求人ID

1390241

会社の種類

中小企業 (従業員300名以下) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

800万円 ~ 1000万円

勤務時間

9 : 30~18:00 実働7.5 時間、休憩60 分, WFH, flextime

休日・休暇

週休2日制(土・日)、祝日、法定有給休暇、年末年始休暇、試験休暇、育児・介護休暇

更新日

2024年05月02日 04:00

応募必要条件

職務経験

3年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

流暢

最終学歴

大学卒 : 学士号

現在のビザ

日本での就労許可が必要です

募集要項

Responsibilities

Budget Cycle Management Support (40%)

Support to lead budget & forecast cycles for Fashion Products division by effectively leading the business partners of the division.

-Business Support (30%)

-Provide ad hoc financial analysis of business topics, such as a new boutique development, Sales forecast simulation for business team. for leading the projects by delivering the financial analysis and facilitating the business discussions.

-Project Management Support (20%)

-Reporting (10%)

•Provide monthly Sales and Expense report for business team.

•Support to develop monthly business report to finance team.

Reporting to: Directly report to FP&A Director without any subordinate

スキル・資格

Qualifications

*Experience in and knowledge of FP&A in the retail and/or consumer goods industry in foreign-based multinationals for more than 7 years

*Strong interest in business, proactive mindset, and high agility

*Advanced Excel and PowerPoint skills

*Interpersonal and relationship -building skills with business

•Business English skills both writing and conversational

•Experience in using ERP (ie, MS AX or SAP) and financial planning tools

Benefits

- OVERTIME WORK (時間外労働): Yes (minimal)

- SOCIAL INSURANCE (加入保険): 健康保険、厚生年金、雇用保険、労災保険

- HOLIDAYS (休日): 週休2日制(土・日)、祝日、法定有給休暇、年末年始休暇、試験休暇、育児・介護休暇

- OTHER (その他):

《Compensation Package》

① Monthly salary

② Seasonal Bonus (4month)

③ Performance Bonus (Grade Specific Ratios)

▼ Other benefits

・ Health insurance

・ Full transportation coverage

・ Company PC/smartphone

・ Condolence money

・ Congratulatory money(Marriage/Baby)

・ Staff sales (perfume & cosmetics / fashion products / watch & fine jewelry)

・ Medical checkup

・ Relo Club membership

・ Recreation center / accommodation facility discount

・ Sports gym

・ Language training support

会社説明

iWill Capital is a Human Capital Management firm established in 2010. Over the years we have supported numerous multinational clients fill their key positions to help improve their business, and have supported bilingual job seekers enrich their careers predominantly in Tokyo and the greater Asia region.

We partner with our customers to define what top level service means to them, bringing true value and insight into ongoing market changes. We aim to be the first choice in our industry, delivering not only in depth consultation, but event changing results.