

Financial Planning Analysis（FP A）Analyst ~外資系EMS企業 / グローバル売り上...

セレスティカ・ジャパン株式会社での募集です。 FP Aのご経験のある方は歓迎で...

Job Information

Recruiter
JAC Recruitment Co., Ltd.

Hiring Company
セレスティカ・ジャパン株式会社

Job ID
1625134

Industry
Electronics, Semiconductor

Company Type
International Company

Job Type
Permanent Full-time

Location
Miyagi Prefecture

Salary
4.5 million yen ~ 6 million yen

Work Hours
08:30 ~ 17:15

Holidays
【有給休暇】年次有給休暇　20日（入社月に応じて案分付与）、入社日に付与 医療看護休暇　5日（入社月に応じて案分付与）、入社日...

Refreshed
November 26th, 2026 16:15

General Requirements

Career Level
Mid Career

Minimum English Level
Fluent Level

Minimum Japanese Level
Native Level

Minimum Education Level
Bachelor's Degree

Visa Status
Permission to work in Japan required

Job Description

【求人No NJB2429086】
Summary
We are seeking a detail oriented and analytical FP A Analyst to support the organization's financial planning forecasting budgeting and reporting processes. The FP A Analyst will work closely with finance leadership and cross functional teams to provide insights that drive strategic decision making improve financial performance and support business growth.

Detailed Description
Performs tasks such as but not limited to the following:

Assist in the preparation of annual budgets quarterly forecasts and long range financial plans.
Analyze financial results and identify key drivers of performance variances trends and risks.
Develop and maintain financial models to support strategic initiatives investment decisions and business planning.
Prepare monthly management reports dashboards and presentations for senior leadership.
Partner with department leaders to monitor spending evaluate business performance and improve financial accountability.
Conduct profitability revenue cost and scenario analyses to support operational and strategic decisions.
Support month end and quarter end close processes by providing financial analysis and reporting.
Monitor key performance indicators（KPIs）and provide actionable recommendations to improve results.
Assist in the evaluation of new business opportunities capital investments inventory management and cost saving initiatives.
Improve and automate financial reporting processes and data analysis where possible.
Ensure the accuracy and integrity of financial data across systems and reports.
Support ad hoc financial analysis and special projects as assigned.

Required Skills

■Technical Skills
Advanced proficiency in Microsoft Excel including financial modeling and data analysis.
Experience with ERP systems and financial planning tools（e.g. SAP Anaplan）
Strong understanding of financial statements and financial analysis techniques.

■Core Competencies
Strong analytical and problem solving skills.
Excellent attention to detail and organizational abilities.
Ability to translate complex financial information into actionable business insights.
Strong communication and presentation skills.
Ability to manage multiple priorities and meet deadlines in a fast paced environment.
Collaborative mindset with strong stakeholder management skills.
High level of integrity and professionalism.

■Preferred Attributes
Commercially minded with a strong understanding of business operations.
Comfortable working with large datasets and financial systems.
Proactive curious and continuously seeking opportunities to improve processes and performance.
Ability to influence decision making through data driven recommendations.

■Language
Fluent Japanese
Business level English（required for global coordination）

Company Description

電子機器設計、製造受託サービス（EMS）