



【1200～1500万円】FP A Manager

外資系農業メーカーでの募集です。 経理（非上場）のご経験のある方は歓迎です。

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

外資系農業メーカー

Job ID

1606012

Industry

Pharmaceutical

Company Type

International Company

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

12 million yen ~ 15 million yen

Work Hours

09:15 ~ 17:30

Holidays

詳細は求人ご紹介時にご案内いたします。

Refreshed

August 20th, 2026 20:00

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2401527】**■Financial Planning Forecasting**

- Lead the annual budgeting process including budget preparation consolidation analysis and management presentations.
- Coordinate and manage periodic forecasting activities ensuring alignment with business objectives and market dynamics.
- Prepare and deliver financial presentations for senior management and regional leadership teams.
- Develop long term financial outlooks and strategic planning models.

■Financial Performance Management

- Lead Monthly Business Review (MBR) processes with Asia regional leadership.
- Analyze monthly financial results and key business drivers identifying risks opportunities and corrective actions.
- Monitor and review sales forecasts including:

Sales volumes

Pricing performance

Foreign exchange (FX) impacts

Product mix and profitability trends

■Business Partnering Decision Support

- Partner closely with Commercial Supply Chain Operations and other functional teams to drive business performance.
- Provide financial insights and recommendations to support growth initiatives and operational improvements.
- Influence stakeholders through fact based financial analysis and effective communication.
- Challenge assumptions and help drive accountability across the business.

■Financial Analysis Investment Evaluation

- Develop business cases for strategic initiatives projects and capital expenditure (CAPEX) investments.
- Conduct profitability pricing cost and ROI analyses to support investment and resource allocation decisions.
- Assess financial implications on both Profit Loss and Balance Sheet performance.
- Support management in evaluating whether projects should be approved based on financial returns and strategic value.

■Financial Controls Support

• Work closely with the Finance Head and Accounting Manager on selected accounting related activities and cross functional finance projects.

- Maintain strong oversight of:

Pricing strategy and execution

Foreign exchange exposure

Operating costs

SG A spending

- Ensure confidentiality and integrity in handling sensitive financial and business information.

Required Skills

Required Experience

- Bachelor's degree in Finance Accounting Economics Business Administration or related field.
- Approximately 10 years of progressive experience in Financial Planning Analysis Corporate Finance or related finance functions.
- Strong experience in budgeting forecasting management reporting and financial analysis.
- Experience supporting senior management and business leaders in a multinational environment.
- Solid understanding of financial statements including P L Balance Sheet and Cash Flow.

Technical Skills

- Advanced proficiency in Microsoft Excel including financial modeling and scenario analysis.
- Advanced PowerPoint skills with the ability to create impactful management presentations.
- Strong analytical and problem solving capabilities.
- Experience with ERP systems and financial reporting tools is preferred.

Competencies

- Strong business acumen with the ability to translate financial insights into business actions.
- Excellent communication and stakeholder management skills.
- Influential business partner capable of driving alignment across departments.
- Hands on proactive and results oriented mindset.
- Strong attention to detail and accuracy.
- High level of integrity and ability to manage confidential information.
- Ability to work effectively in a fast paced and dynamic environment.
- Strategic thinking combined with operational execution capability.

Company Description

ご紹介時にご案内いたします