



【1000～1300万円】Financial Controller

外資系食品メーカーでの募集です。管理部門責任者・ファイナンシャルコントローラ...

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

外資系食品メーカー

Job ID

1571551

Industry

Food and Beverage

Company Type

International Company

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

10 million yen ~ 13 million yen

Work Hours

09:30 ~ 18:30

Holidays

【有給休暇】有給休暇は試用期間満了後から付与されます 初年度15日（※入社月により変動） 【休日】完全週休二日制
土日 祝日...

Refreshed

January 22nd, 2026 15:00

General Requirements

Career Level

Mid Career

Minimum English Level

Fluent

Minimum Japanese Level

Native

Minimum Education Level

High-School

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2350278】

Business Financial Analysis (75%)

- Prepare the monthly rolling forecast (YTD actual + YTG forecast by SKU) in collaboration with stakeholders such as Sales Marketing Supply Chain and G A teams.
- Analyze P L variances.
- Analyze trends in supply chain costs such as sea freight warehousing and delivery and incorporate findings into the

rolling forecast.

- Support the sales team with profit margin analysis to validate reasonable price reductions and trade spending.
- Analyze marketing spending to evaluate whether such investments generate appropriate profit.
- Perform GAP analyses comparing actual results versus budget/forecast by month year to date (YTD) and by Euro/JPY.

■ Monthly Accounting Closing Activities (25%)

- Supervise the accounting shared service center's closing operations and prepare the monthly closing schedule.
- Manage accruals for IFRS and inventory revaluations.
- Prepare analyze and report the accounting/tax package to the group for monthly closings (including integration into the reporting software and completion of all required web forms) .
- Review and manage variances between SAP (local) and BPC (reporting) .
- Review and manage variances between controlling areas (COPA PCA BPC BW) .
- Prepare financial reports such as monthly sales reports cash reports royalty reports and ROC (EBIT) analysis.

Reporting to : North Asia Financial Director

Required Skills

■ Key Personality Attributes

- Entrepreneurial with a growth mindset
- Can do attitude ability to work independently and willingness to ask questions when necessary

■ Years of Experience:

- 7+ years in accounting/finance
- At least 3 years in FP A or a controller role within a physical product based business

■ Experience Industry Skills:

- Background in small to medium sized companies
- Hands on experience in process improvement with FP A (budgeting forecasting and actual reporting)
- Strong business partnering skills in the FMCG industry or businesses with physical inventory rather than Big4 or consulting firms

Company Description

ご紹介時にご案内いたします