



【1000～1200万円】Commercial Country Controller

【浜松町】世界トップシェア動物用ビタミン剤メーカーでの募集です。管理部門責任...

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

【浜松町】世界トップシェア動物用ビタミン剤メーカー

Job ID

1563496

Industry

Chemical, Raw Materials

Company Type

International Company

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

10 million yen ~ 12 million yen

Work Hours

08:30 ~ 17:30

Holidays

【有給休暇】入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土日 祝日 年末年始 【有給休暇】入社時期に応じて付与、...

Refreshed

January 8th, 2026 21:00

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2335092】

■Commercial Control (include premix operation)

- Assist in commercial strategy implementation
- Drive sales margin outlook and realization
- Track trace compared to ASR/RAF/PY on Price/CM/GM/Volume

- Provide input for the performance dialogues with business management and business controlling which includes external orientation
- Analysis on price consistency rebates bad debts DSO and collections
- Order release after credit risk assessment
- Monitor and interpret the consolidated CAPEX and OPEX budgeting forecasting and provide explanation to management
- Timely complete and correct managing and executing of the product costing processes
- Product costing/ raw material / cycle design output consumption analysis
- Support in business cases DICI transformation etc.
- Inventory and working capital management
- Functional Cost Reporting according to Crystal definitions to BGs and Service Units Global Process Owners and its Group Control Accounting

■Financial Control

■Commercial control and Operation control support

- All month end closing and reporting activities (variances data entry in SAP accounts cost centers allocation keys consolidation reporting)
- Provides reports (include agreed KPIs) for sales and margin purchase price variances stock revaluation/results efficiencies OPEX working capital and CAPEX
- Optimizes the global product costing process by automation / robotizing / transfer to FSS etc.
- Supports budgeting forecasting of sales and operations incl. manufacturing and M S costs
- Ensures that: inventory (volumes) in SAP are reconciled / checked with inventory counts and inventory values are up to date (provisions)
- Prepares consolidated CAPEX and project reporting
- Ensures sales data are complete and correct at month end (incl. reconciliation with reporting)

■Financial control closing and reporting

- Ensure timeliness accuracy and completeness of month end closing and reporting activities
- Point of contact for Finance in the country
- Support budgeting and forecasting process include set up of allocation and distribution cycles and input of budget into SAP
- Linking pin to sites and units for asset registration and related questions
- Responsible for solving issues escalated by FSS/PSS/Others regarding reconciliation GL and all sub ledgers (incl. clearing issues)
- Validate/Analyze financial results Legal Entity / Reporting Unit (Company Code)
- Work with FSS PSS and RFC to ensure services are delivered up to standard
- Give guidance to local financial control employees
- Support Transfer pricing officer

■Local Compliance

- Safe guarding the legal compliance in regard to contracts with Customers and suppliers
- Ensure adequate internal control in the finance function according to COA requirement and standard
- Acting as local contact for Finance. In some entities acting as local contact for HR/IT/Legal in the absent of HR/IT/Legal personnel in the entities

■Statutory and Tax reporting

- Point of contact to external auditor company secretary and local authorities
- Timely accurate and complete filing of Statutory and tax to local authorities
- Support reconciliation with DAR reporting incl. IAS12 requirements
- Co ordinate and align with its Group Tax on tax filing and audit

Required Skills

【必須】

- At least 10 years of experience within several finance positions
- In depth understanding of Finance and Accounting processes
- Extensive knowledge and understanding of ERP systems
- Having the right capabilities to lead a team

【尚可】

- Bachelor's Degree in accounting/Financial Controlling and/or CMA CPA MBA

Company Description

ご紹介時にご案内いたします