



JAC Recruitment

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United Kingdom



## PR/118049 | Financial Planning & Analysis Specialist

### Job Information

**Recruiter**[JAC Recruitment UK](#)**Job ID**

1543402

**Industry**

Other (Trade)

**Job Type**

Permanent Full-time

**Location**

Italy

**Salary**

Negotiable, based on experience

**Refreshed**

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### General Requirements

**Minimum Experience Level**

Over 3 years

**Career Level**

Mid Career

**Minimum English Level**

Business Level

**Minimum Japanese Level**

Business Level

**Minimum Education Level**

Associate Degree/Diploma

**Visa Status**

No permission to work in Japan required

### Job Description

Company: Fashion company

Job Title: Financial Planning &amp; Analysis specialist

Location: Milano

Employment status: Temp to perm

Salary: Euro 50K-55K

**Summary of job purpose**

The FP&A specialist supports budget and forecasting processes, prepares financial reports, and conducts business and variance analysis to aid periodic performance reviews (e.g., store sales) and operational decision-making.

**Responsibilities**

- Optimize financial and business data usage to support decision-making.
- Prepare and analyze local management reports and monthly/quarterly P&L.
- Conduct variance analysis against budget and support corrective action planning.
- Perform financial analysis before monthly closing by the accounting team.
- Act as the local planning coordinator, managing internal planning calendars (budget, forecast, mid-term plans).
- Support planning processes with tools, reviews, and critical analysis.
- Conduct periodic forecasting and gap analysis to ensure financial targets are met.
- Communicate regularly with business functions to align strategy and targets.
- Support both local and OHQ teams with daily and ad hoc financial tasks.
- Collaborate with OHQ finance on finance-related matters.
- Address complex financial issues such as impairments, leases, M&A, and provisions.
- Ensure compliance with J-SOX internal controls.
- Process invoices and payments to maintain cash flow.
- Analyze financial data to manage budgets and identify cost-saving opportunities.
- Assist with any additional tasks as needed.

**Requirements**

- 5+ years' experience in Finance or Accounting or Planning
- Experience in retail or fashion industry preferred
- Experience in SAP system is preferred
- Analytical and process oriented
- Good collaboration, interpersonal and communication skill
- Proven problem solving and time management skills with an ability to prioritize
- Self-confident to drive the result
- Teamwork and open-minded
- MS-Excel Application
- Proficient in English language (both verbal and written)

We regret to inform applicants that only shortlisted candidates will be notified. Thank you for your understanding.

#LI-JACUK

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**Company Description**