



PR/117251 | Finance Manager

Job Information

Recruiter

JAC Recruitment Thailand

Job ID

1542504

Industry

Other (Manufacturing)

Job Type

Permanent Full-time

Location

Thailand

Salary

Negotiable, based on experience

Refreshed

May 27th, 2025 10:55

General Requirements

Minimum Experience Level

Over 3 years

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Business Level

Minimum Education Level

Associate Degree/Diploma

Visa Status

No permission to work in Japan required

Job Description

Location: Pathum Thani Working Day: Mon - Fri

Job description

- Reporting to Management.
- Forecasting: preparation of annual budget and 3-year plan.
- Reforecasting to build accurate quarterly estimates and anticipate variances against budget.
- Monitoring profitability with detailed analyses of sales, margin, purchases, stock level, associated depreciation and all
 expenses.
- Identify areas of risk, alert Management and suggest corrective actions.
- . Work closely with, but not limited to
- Accounting team to guarantee the accuracy of the financial information, design the analytical structure and ensure
 accuracy of cost allocation.
- Merchandising team to monitor Open-to-buy, challenge buying assumptions and ensure purchases commitments are
 in line with budget. Provides support with pricing strategy and price change implementation. Assist with the
 completion of inventory reporting (stock equation, sell-through, invoicing commitment).
- Head of Departments to monitor expenses.

- Management to measure the financial implication of the subsidiaries' strategic initiatives.
- Monthly cash flow forecast including end of year and next year projection.
- Preparation and analysis of financial ratios: free cash flow, working capital, return on capital employed.
- Prepares Business Plan for investment projects. Completes project cost follow[1]up, analysis and reforecast.

Qualification

- Degree holder in finance or accounting
- At least 5 to 7 years' experience in the Finance field with a minimum 3 years in a similar capacity
- Strong analytical skills and communication skills
- · Excellent command in English and Thai
- High attention to detail and service-mind oriented
- Computer literacy of MS Office and Financial software

Company Description