



## 【1000～1200万円】 Business Planning & Control Manager

大手外資系アパレルブランドでの募集です。 管理部門責任者・ファイナンシャルコン...

### Job Information

**Recruiter**

JAC Recruitment Co., Ltd.

**Hiring Company**

大手外資系アパレルブランド

**Job ID**

1539580

**Industry**

Apparel, Fashion

**Company Type**

International Company

**Job Type**

Permanent Full-time

**Location**

Tokyo - 23 Wards

**Salary**

10 million yen ~ 12 million yen

**Work Hours**

09:30 ~ 17:30

**Holidays**

【有給休暇】入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土 日 祝日

**Refreshed**

June 26th, 2025 11:01

### General Requirements

**Career Level**

Mid Career

**Minimum English Level**

Business Level

**Minimum Japanese Level**

Native

**Minimum Education Level**

Bachelor's Degree

**Visa Status**

Permission to work in Japan required

### Job Description

【求人No NJB2298214】

Mission Statement:

Analyze provide feedback on our business performance with analytical information about projects actual data and variances versus budgets and forecasts. Act as business partner towards business counterparts understanding business reality challenges threats opportunities and needs to support in the decision making process and ensure adequate budgeting and control over expenses.

**Responsibilities:****Lead planning process**

Develop and lead the forecasting and budgeting process (budgets best estimates revised forecasts landing) for P L Cash

Flow and Balance Sheet;

Strictly adhere to established targets and deadlines;

Give strategic advice on potential cost savings and margin improvement;

**Monitor closing**

Support the periodic managerial/statutory closings of the company;

Report monthly results to HQ and local management;

Ensure detailed analysis of Profit Loss Balance Sheet and Cash Flow not only after monthly closing but also during the month reporting and explaining any discrepancies or difference vs budget and / or forecast;

Prepare accruals;

**Analyze margin and stock**

Lead annual stock take;

Analysis margin including after sales activities;

Monitor stock;

**Compliance**

Identify possible issue/enhancement areas related to legal security general administration insurances and discuss them with the manager of reference;

Review of POs in procurement tool before approval to ensure compliance and within budget;

Owner of user maintenance for procurement and workflow tools;

Assist in setting Internal Control processes within sphere of responsibility;

**Project Management**

Prepare Capex for store opening/renovation and any other projects and monitor all costs during booking process;

Develop business follow up and enhance performance analysis in some different angles (by channel by geographic area etc.) including the following topics: Volumes Prices Margins Advertising Promotion expenses;

Push new initiatives as per identified needs;

Automate reports to ensure accuracy and efficiency;

**Required Skills****Requirements:****Experience**

6 10 years in foreign company as financial planning Analysis/ General Accounting or in auditing in one of the Big 4 or big consulting firms.

Experience in a multinational organization is required. Overseas work experience is a plus.

Experience in a complex environment (multiple legal entities / multiple brands) preferred

**Skills / Abilities**

Ability to prioritize multi tasking and control deadlines.

Analytical and planning skills including Excel

Team builder and people management skills

**Personality**

Reliable and responsible

International exposure flexible and independent

Ability to work independently

**Education**

University Degrees in Economic / Finance / Business major. Master / MBA graduate is preferable.

**Company Description**

ご紹介時にご案内いたします