



グローバル企業・外資×ハイクラス転職
「語学力」を活かす転職なら、JAC Recruitment

Business Planning Senior Analyst

外資アパレルでの募集です。 管理会計のご経験のある方は歓迎です。

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

外資アパレル

Job ID

1471390

Industry

Apparel, Fashion

Company Type

International Company

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

6 million yen ~ 9 million yen

Work Hours

09:30 ~ 17:30

Holidays

【有給休暇】有給休暇は入社後3ヶ月目から付与されます ※付与日数は入社タイミングにより異なる 【休日】完全週休二日制 土 日...

Refreshed

May 9th, 2024 07:00

General Requirements

Career Level

Mid Career

Minimum English Level

Daily Conversation

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2211508】

Budget / Forecast Preparation

- ・ Coordinate and Prepare the annual budget in line with corporate instructions and support department managers in formulating their budget
- ・ Support strategic planning activities through the analysis and monitoring of business trends economic situation and retail market trend

Budget Monitoring

- Expense / CAPEX control and department budget monitoring through PO approval
- monthly analysis on actual versus budget/forecast
- Department budget monitoring through working with department managers
- Support inventory and gross margin analysis
- Support profitability analysis

Monthly closing / Reporting

- Perform monthly analysis and prepare analytical explanation on accrual vs. forecast for Paris headquarters. Also s

Required Skills

■Experience: 3 to 5 year experience in business planning control in multinational company. Experience in retail business is a plus ■Requirement: Strong analytical skills with a pro active and problem solving attitude Very good interpersonal skills and strong communication skills both written and verbal Ability to develop good work relationship with all other departments

Company Description

ご紹介時にご案内いたします