



FP&A Manager | 9M ~ 12M

+ Incentive: 20%

Job Information

Recruiter

iWill Capital G.K.

Job ID

1244438

Company Type

Small/Medium Company (300 employees or less) - International Company

Non-Japanese Ratio

Majority Japanese

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

9 million yen ~ 12 million yen

Work Hours

9:00 ~ 17:30

Holidays

(休日): 土、日、祝日

Refreshed

April 30th, 2024 03:00

General Requirements

Minimum Experience Level

Over 3 years

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Business Level

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

Primary Purpose:

Primarily responsible for monthly actual reporting, planning, coordination and consolidation of both short and long term budget, monthly & quarterly forecast, and variance analysis. Monitor financial results on regular basis, and provide recommendation to achieve financial goal.

Primary Duties:

Lead country finance reporting
Lead the budget and forecast cycle through working with business leaders in Japan
Reporting process management and country data consolidation for timely NEA reporting
Ensure the quality of information and support improvement of country reporting process
Provide insightful financial analysis and support business decision making
Respond ad hoc requests from Asia HQ and NEA VP
Support Finance Director, NEA in Forecasting and Planning.
Contribute process standardization initiative

*Direct Report: 2 FP&A staffs

*Report to: Finance Director, North East Asia (NEA)

Required Skills

< Technical skills and Experiences>

8 years or above FP&A experience
US GAAP accounting and closing experience
Working experience in US global company
Cross functional project and process improvement experience
Advanced Excel
Business level English and Japanese
Hyperion (preferable)

Analytical skill
Flexible and result oriented
Proactive and team player
Clear and effective communication

※ Regardless of gender, Female welcomed.

Company Description

iWill Capital is a Human Capital Management firm established in 2010. Over the years we have supported numerous multinational clients fill their key positions to help improve their business, and have supported bilingual job seekers enrich their careers predominantly in Tokyo and the greater Asia region.

We partner with our customers to define what top level service means to them, bringing true value and insight into ongoing market changes. We aim to be the first choice in our industry, delivering not only in depth consultation, but event changing results.