



## Job Information

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Job ID: 94108  
Job Title: Financial Planning Manager  
Company Name: CDS K.K.  
Job Type: Full-time  
Division: Finance  
Location: Tokyo - 23 Wards  
Salary: 10 million yen 15 million yen  
Salary Bonuses: Bonuses paid on top of indicated salary.  
Date: April 30th, 2008 11:31

## General Requirements

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Employment Experience: Over 3 years  
English: Fluent  
Japanese: Native  
Education: Bachelor's Degree  
Visa Status: Japanese national or permission to work in Japan required

## Job Description

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CLIENT: Major foreign financial institution with global presence.

Title Financial Planning Manager

Reports to Head of Finance

Key goals are:

- Provide effective support to Revenue management -
- Develop and implement a full suite of Reporting for Financials (Billing, Volumes, Client Projects, Cash analysis etc).
- Develop a robust implementation of the Price Card.
- Provide support for Scope expansion, and provide analytical for business cases and other investments as required.
- Timely and accurate information budgets, Long range plans, helps in the preparation of quarterly reviews, budget, LRP and strategic presentations
- Implementation and follow-up of the adequate action plan.
- Defines and sets up instruments to detect and measure risks and to measure performance, Sets up budgetary follow ups, corrective actions and inform to management on main discrepancies
- Establish of local management Reporting Package on a monthly basis
- Preparation of monthly balance sheet account reconciliation

- Coordinating the timely submission of monthly forecast
- Providing variance analysis

## Required Skills

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Experience and skills required (includes but not limited to)

Skills required for the position:

- Technical & professional skills
- Excellent knowledge of budgetary procedures and management control rules,
- Background in Finance concepts, techniques & tools
- Strong analytical skills
  
- Inter-personal skills:
- Capacity to influence others and manage conflicts while creating a climate encouraging the change
- Coordinate, negotiate and persuade others in an international context
- Ability to advise and inform non-financial team
- Real aptitude for working in a multicultural and global environment with different time zones.
- Assertive & persuasive
- Autonomous & able to work under pressure, and meet deadlines

Profile

- More than 5 years experience of financial planning & analysis (Project accounting, budgeting, etc.)
- Ability to work independently and analyze, investigate, resolve issues cross-functionally
- Experience of Project Accounting, Plus
- Excellent knowledge of Office automation tools, Plus
- Detail-oriented and accurate, with strong Excel skills
- Japanese/ English language capability

## Company Description

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CDS is a Tokyo-based leader in executive search and recruiting for executives, mid to senior level management, and staff for multinational corporations and startup companies within the following Industry Practices: Information Technology and Telecommunications, Consumer Goods & Retail, Healthcare & Life Science, Financial Services, Professional Services, Industrial; and in the following Functions: Sales & Marketing, Accounting & Finance, Legal & Compliance, and Human Resources.

CDS consultants forge close partnerships with clients to fully understand the nature of their business, the markets in which they compete, their organizational structure, critical success factors, and chemistry required to succeed within

their environment.

For each search assignment, CDS assembles a results-driven team to ensure we provide the optimum mix of industry and functional expertise to attract candidates with the desired competencies and experience.