

Financial Planning Manager

<u>仕事ID:</u>	94108
<u>職種タイトル:</u>	Financial Planning Manager
<u>企業名:</u>	CDS K.K.
<u>仕事の形態:</u>	正社員
<u>部署名:</u>	Finance
<u>勤務地:</u>	Tokyo, 東京都
<u>給与:</u>	1000 荳 - 1500 荳 固定給+ボーナス
<u>最終更新日:</u>	2008年04月30日
<u>職務経験:</u>	3年以上
<u>英語レベル:</u>	流暢
<u>日本語レベル:</u>	ネイティブ
<u>最終学歴:</u>	大学卒：学士号
<u>現在のビザ:</u>	日本での就労許可：有
<u>スキル・資格:</u>	Experience and skills required (includes but not limited to)

Skills required for the position:

- Technical & professional skills
- Excellent knowledge of budgetary procedures and management control rules,
- Background in Finance concepts, techniques & tools
- Strong analytical skills

- Inter-personal skills:
- Capacity to influence others and manage conflicts while creating a climate encouraging the change
- Coordinate, negotiate and persuade others in an international context
- Ability to advise and inform non-financial team
- Real aptitude for working in a multicultural and global environment with different time zones.
- Assertive & persuasive
- Autonomous & able to work under pressure, and meet deadlines

Profile

- More than 5 years experience of financial planning & analysis (Project accounting, budgeting, etc.)
- Ability to work independently and analyze, investigate, resolve issues cross-functionally
- Experience of Project Accounting, Plus
- Excellent knowledge of Office automation tools, Plus
- Detail-oriented and accurate, with strong Excel skills
- Japanese/ English language capability

募集要項:

CLIENT: Major foreign financial institution with global presence.

Title Financial Planning Manager

Reports to Head of Finance

Key goals are:

- Provide effective support to Revenue management -
- Develop and implement a full suite of Reporting for Financials (Billing, Volumes, Client Projects, Cash analysis etc).
- Develop a robust implementation of the Price Card.
- Provide support for Scope expansion, and provide analytical for business cases and other investments as required.

- Timely and accurate information budgets, Long range plans, helps in the preparation of quarterly reviews, budget, LRP and strategic presentations
- Implementation and follow-up of the adequate action plan.
- Defines and sets up instruments to detect and measure risks and to measure performance, Sets up budgetary follow ups, corrective actions and inform to management on main discrepancies
- Establish of local management Reporting Package on a monthly basis
- Preparation of monthly balance sheet account reconciliation
- Coordinating the timely submission of monthly forecast
- Providing variance analysis

会社紹介:

CDS is a Tokyo-based leader in executive search and recruiting for executives, mid to senior level management, and staff for multinational corporations and startup companies within the following Industry Practices: Information Technology and Telecommunications, Consumer Goods & Retail, Healthcare & Life Science, Financial Services, Professional Services, Industrial; and in the following Functions: Sales & Marketing, Accounting & Finance, Legal & Compliance, and Human Resources.

CDS consultants forge close partnerships with clients to fully understand the nature of their business, the markets in which they compete, their organizational structure, critical success factors, and chemistry required to succeed within their environment.

For each search assignment, CDS assembles a results-driven team to ensure we provide the optimum mix of industry and functional expertise to attract candidates with the desired competencies and experience.